

2017

CERTIFICATE

To the Clerk of Ellis County, State of Kansas

We, the undersigned, officers of

City of Victoria, Kansas

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		2017 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Computation to Determine State Library Grant		7		
Fund	K.S.A.			
General	12-101a	8	691,040	248,009
Debt Service	10-113	9	59,480	38,740
Employee Benefits	12-1220	9	123,000	108,456
Special Highway		10	54,228	
Special Parks & Recreation		10	8,179	
Water Utility		11	311,479	
Sewer Utility		11	142,000	
Refuse Utility		12	124,221	
Non-Budgeted Funds		13		
Totals		xxxxxx	1,513,627	395,205
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only
Budget Summary		14		
Neighborhood Revitalization				
			RHID Value. 244,562	8753.514 Nov 1, 2016 Total Assessed Valuation

Assisted by:

ADAMS, BROWN, BERAN
& BALL, CHTD.

Address:

PO BOX 1186

HAYS, KS 67601

Email:

Date Attested: December 1 2016

Donna J. Maskus
County Clerk

Jim 2 Kuhn
Greg Schmidtburg
Erica Jones
James Brungardt
Steve
Doc

Governing Body

City of Victoria, Kansas

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 395,693
2. Debt service levy in 2016 budget	- \$ 40,984
3. Tax levy excluding debt service	\$ 354,709

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ 44,372
5. Increase in personal property for 2016 :	
5a. Personal property 2016	+ 363,667
5b. Personal property 2015	- 501,781
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2016 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2016 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	44,372
9. Total estimated valuation July 1, 2016	8,734,179
10. Total valuation less valuation adjustment (9 minus 8)	8,689,807
11. Factor for increase (8 divided by 10)	0.00511
12. Amount of increase (11 times 3)	+ \$ 1,811
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 356,520
14. Debt service levy in this 2017 budget	38,740
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	395,260
16. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
17. Consumer Price Index adjustment (3 times 16)	\$ 443
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ 395,703

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Victoria, Kansas

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	270,344	21,546	489	510	2,185	0
Debt Service	40,984	3,266	74	77	331	0
Employee Benefits	84,365	6,724	153	159	682	0
TOTAL	395,693	31,536	716	746	3,198	0

County Treas Motor Vehicle Estimate 31,536

County Treas Recreational Vehicle Estimate 716

County Treas 16/20M Vehicle Estimate 746

County Treas Commercial Vehicle Tax Estimate 3,198

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.07970

Recreational Vehicle Factor 0.00181

16/20 Vehicle Factor 0.00189

Commercial Vehicle Factor 0.00808

Watercraft Factor 0.00000

City of Victoria, Kansas

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General Fund	Equipment Reserve Fund	50,000	50,000	50,000	KSA 12-1,117
General Fund	Capital Improvement	120,000	140,000	178,000	KSA 12-1,118
	Totals	170,000	190,000	228,000	
	Adjustments*				
	Adjusted Totals	170,000	190,000	228,000	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
2011 Fire Truck	02/25/13	120	3.25	238,000	196,284	28,258	28,258
Totals					196,284	28,258	28,258

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	234,275	298,295	179,001
Receipts:			
Ad Valorem Tax	242,299	270,344	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	6,477	0	0
Motor Vehicle Tax	33,442	17,558	21,546
Recreational Vehicle Tax	742	421	489
16/20M Vehicle Tax	627	3,944	510
Commercial Vehicle Tax	0	2,018	2,185
Watercraft Tax	0	161	0
Gross Earning (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Local Sales Tax - 1%	81,853	80,000	80,000
County Wide Sales Tax	122,447	100,000	100,000
Franchise Tax	70,773	50,000	50,000
Special Alcohol Fund	0	0	0
Licenses & Permits	3,062	3,000	3,000
Fines	610	1,000	1,000
Swimming Pool	4,474	5,000	5,000
Zoning Fees	415	100	100
Interest on Idle Funds	288	200	200
D.A.R.E. Program	0	0	0
Miscellaneous	9,530		
Does miscellaneous exceed 10% of Total R			
Total Receipts	577,039	533,746	264,030
Resources Available:	811,314	832,041	443,031
Expenditures:			
General Government	57,894	78,500	78,500
Police Department	164,506	172,000	172,000
Fire Department	25,155	36,000	36,000
Park Department	31,961	33,500	33,500
Street Department	3,442	55,000	55,000
Street Lighting	18,845	22,000	22,000
Pool Department	22,464	30,500	30,500
Planning Commission	2,161	3,000	3,000
Victoria Health Facility	11,005	0	0
Special Appropriations	5,586	32,540	32,540
Transfer to Equipment Reserve	50,000	50,000	50,000
Transfer to Capital Improvement	120,000	140,000	178,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	513,019	653,040	691,040
Unencumbered Cash Balance Dec 31	298,295	179,001	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	622,540	653,040	691,040
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			691,040
Tax Required			248,009
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			248,009

OPTIONAL DETAIL PAGE FOR ANY FUND

Adopted Budget Fund - Detail Expend	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Expenditures:			
General Government			
Salaries	26,080	30,000	30,000
Commodities	5,073	15,000	15,000
Contractual	26,741	27,000	27,000
Capital Outlay	0	6,500	6,500
Total	57,894	78,500	78,500
Police Department			
Salaries	138,976	135,000	135,000
Commodities	13,208	12,000	12,000
Contractual	10,924	18,000	18,000
Capital Outlay	1,398	7,000	7,000
Total	164,506	172,000	172,000
Fire Department			
Salaries	15,280	18,000	18,000
Commodities	3,342	8,000	8,000
Contractual	5,022	5,000	5,000
Capital Outlay	1,511	5,000	5,000
Total	25,155	36,000	36,000
Park Department			
Salaries	25,110	25,000	25,000
Commodities	4,769	4,000	4,000
Contractual	2,029	1,500	1,500
Capital Outlay	53	3,000	3,000
Total	31,961	33,500	33,500
Street Department			
Salaries	996	19,000	19,000
Commodities	1,716	6,000	6,000
Contractual	730	15,000	15,000
Capital Outlay	0	15,000	15,000
Total	3,442	55,000	55,000
Street Lighting			
Contractual	18,845	22,000	22,000
Total	18,845	22,000	22,000
Pool Department			
Salaries	14,850	18,000	18,000
Commodities	3,366	8,000	8,000
Contractual	4,248	2,500	2,500
Capital Outlay	0	2,000	2,000
Total	22,464	30,500	30,500
Planning Commission			
Salaries	1,682	2,500	2,500
Commodities	0	0	0
Contractual	479	500	500
Capital Outlay	0	0	0
Total	2,161	3,000	3,000
Victoria Health Facility			
Commodities		0	
Contractual	11,005	0	
Total	11,005	0	0
Special Appropriations			
Water Resource Search	0	25,000	25,000
Herzogfest	1,500	1,500	1,500
Industrial Development	0	1,000	1,000
Senior Companion	4,086	4,040	4,040
Local School Support	0	1,000	1,000
Total	5,586	32,540	32,540
Transfers			
Transfer to Equipment Reserve	50,000	50,000	50,000
Transfer to Capital Improvement	120,000	140,000	178,000
Total	170,000	190,000	228,000
Page Total	513,019	653,040	691,040

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	10,935	17,071	16,992
Receipts:			
Ad Valorem Tax	48,653	40,984	xxxxxxxxxxxxxxxx
Delinquent Tax	33	0	
Motor Vehicle Tax	4,190	3,421	3,266
Recreational Vehicle Tax	93	82	74
16/20M Vehicle Tax	81	769	77
Commercial Vehicle Tax		393	331
Watercraft Tax		32	0
Special Assessments		0	
Interest on Idle Funds	26	0	
Miscellaneous		0	
Does miscellaneous exceed 10% of Total F			
Total Receipts	53,076	45,681	3,748
Resources Available:	64,011	62,752	20,740
Expenditures:			
Principal	40,000	40,000	40,000
Interest	6,940	5,760	4,480
Cash Basis Reserve			15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	46,940	45,760	59,480
Unencumbered Cash Balance Dec 31	17,071	16,992	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	61,940	60,760	59,480
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			59,480
Tax Required			38,740
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			38,740

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	25,845	28,126	6,826
Receipts:			
Ad Valorem Tax	96,463	84,365	xxxxxxxxxxxxxxxx
Delinquent Tax	76	0	
Motor Vehicle Tax	11,977	6,799	6,724
Recreational Vehicle Tax	266	163	153
16/20M Vehicle Tax	204	1,528	159
Commercial Vehicle Tax		782	682
Watercraft Tax		63	0
Interest on Idle Funds		0	
Miscellaneous	6,568	0	
Does miscellaneous exceed 10% of Total F			
Total Receipts	115,554	93,700	7,718
Resources Available:	141,399	121,826	14,544
Expenditures:			
KPERS	43,736	30,000	45,000
FICA	25,081	18,000	25,000
Workman's Comp	16,199	17,000	17,000
Health Insurance	28,257	50,000	36,000
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	113,273	115,000	123,000
Unencumbered Cash Balance Dec 31	28,126	6,826	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	108,000	115,000	123,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			123,000
Tax Required			108,456
Delinquent Comp Rate: 0.0%			0
Amount of 2016 Ad Valorem Tax			108,456

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	18,118	24,298	22,438
Receipts:			
State of Kansas Gas Tax	32,295	32,140	31,790
County Transfers Gas	0	0	0
Reimbursements	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	32,295	32,140	31,790
Resources Available:	50,413	56,438	54,228
Expenditures:			
Personal Services	20,629	12,000	12,000
Contractual Services	2,600	7,000	7,000
Commodities	2,886	5,000	5,000
Capital Outlay	0	10,000	30,228
Transfer Out - 25%	0	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,115	34,000	54,228
Unencumbered Cash Balance Dec 31	24,298	22,438	0
2015/2016/2017 Budget Authority Amount	31,660	50,348	54,228

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,179	10,179	8,179
Receipts:			
Local Alcoholic Liquor		0	
Local Donations		0	
Interest on Idle Funds		0	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	10,179	10,179	8,179
Expenditures:			
Contractual Services		0	0
Capital Outlay		2,000	8,179
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	2,000	8,179
Unencumbered Cash Balance Dec 31	10,179	8,179	0
2015/2016/2017 Budget Authority Amount	6,179	8,179	8,179

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	222,930	239,891	151,713
Receipts:			
Connection Fees	1,525	1,500	1,500
Charges to Customers	214,819	200,000	200,000
Special Assessments	16,587	17,000	17,000
Water Taps	0	500	500
Water Protection Fee	102	1,000	1,000
Late Fees	3,823	3,000	3,000
CDBG Grant	0	0	0
Interest on Idle Funds	372	300	300
Miscellaneous	970	0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	238,198	223,300	223,300
Resources Available:	461,128	463,191	375,013
Expenditures:			
Personal Services	80,965	92,000	92,000
Contractual Services	30,116	60,000	60,000
Commodities	58,526	70,000	70,000
Capital Outlay	22,151	60,000	60,000
Revolving Loan Payments/Principal	16,370	16,993	17,640
Revolving Loan Interest	11,892	11,326	10,740
Revolving Loan Service Fee	1,217	1,159	1,099
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	221,237	311,478	311,479
Unencumbered Cash Balance Dec 31	239,891	151,713	63,534
2015/2016/2017 Budget Authority Amount	306,479	311,478	311,479

Adopted Budget Sewer Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	32,084	41,526	0
Receipts:			
Sewer Service Charges	142,332	142,000	142,000
Interest on Idle Funds		0	
Miscellaneous	127		
Does miscellaneous exceed 10% of Total R			
Total Receipts	142,459	142,000	142,000
Resources Available:	174,543	183,526	142,000
Expenditures:			
Personal Services	45,385	60,000	50,000
Contractual Services	4,480	10,000	6,000
Commodities	11,843	20,000	14,690
Capital Outlay		22,216	0
Revolving Loan Principal	55,888	57,799	59,775
Revolving Loan Interest	14,284	12,515	10,684
Revolving Loan Service Fee	1,137	996	851
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	133,017	183,526	142,000
Unencumbered Cash Balance Dec 31	41,526	0	0
2015/2016/2017 Budget Authority Amount	190,172	191,843	142,000

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Refuse Utility	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	13,029	18,303	14,221
Receipts:			
Refuse Charges	109,064	110,000	110,000
Interest on Idle Funds	0	0	0
Miscellaneous		0	0
Does miscellaneous exceed 10% of Total R			
Total Receipts	109,064	110,000	110,000
Resources Available:	122,093	128,303	124,221
Expenditures:			
Personal Services	55,068	60,000	60,000
Commodities	44,644	14,082	14,082
Contractual Services	4,078	40,000	50,139
Capital Outlay			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	103,790	114,082	124,221
Unencumbered Cash Balance Dec 31	18,303	14,221	0
2015/2016/2017 Budget Authority Amount	128,877	134,082	124,221

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2015/2016/2017 Budget Authority Amount	0	0	0

NON-BUDGETED FUNDS

(Only the actual budget year for 2015 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name.

(A) Extended N...

(c)

(3) Fund Name:				(4) Fund Name:				(5) Fund Name:			
Special Machinery		Equipment Reserve		Capital Improvements		Water Line Replacement		CDBG Water Project			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered			
Cash Balance Jan 1	78,631	Cash Balance Jan 1	104,933	Cash Balance Jan 1	157,407	Cash Balance Jan 1		Cash Balance Jan 1			
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
		Transfers in	50,000	Transfers in	120,000						
Total Receipts	0	Total Receipts	50,000	Total Receipts	120,000	Total Receipts	0	Total Receipts	0		
Resources Available:	78,631	Resources Available:	154,933	Resources Available:	277,407	Resources Available:	0	Resources Available:	0		
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Fire Truck Lease	28,258	Health Facility	44,850						
		2008 Ford Pickup	13,930	Curbing Project	18,030						
Total Expenditures	0	Total Expenditures	42,188	Total Expenditures	62,880	Total Expenditures	0	Total Expenditures	0		
Cash Balance Dec 31	78,631	Cash Balance Dec 31	112,765	Cash Balance Dec 31	214,527	Cash Balance Dec 31	0	Cash Balance Dec 31	0		

**** Note:** These two block figures should agree.

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Victoria, Kansas
will meet on August 30, 2016 at 5:30 PM at Victoria City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Victoria City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	513,019	29.576	653,040	31.112	691,040	248,009	28.395
Debt Service	46,940	5.763	45,760	4.717	59,480	38,740	4.435
Employee Benefits	113,273	11.452	115,000	9.709	123,000	108,456	12.417
Special Highway	26,115		34,000		54,228		
Special Parks & Recreation			2,000		8,179		
Water Utility	221,237		311,478		311,479		
Sewer Utility	133,017		183,526		142,000		
Refuse Utility	103,790		114,082		124,221		
Non-Budgeted Funds	105,068						
Totals	1,262,459	46.791	1,458,886	45.538	1,513,627	395,205	45.247
Less: Transfers	170,000		190,000		228,000		
Net Expenditure	1,092,459		1,268,886		1,285,627		
Total Tax Levied	396,683		395,693		x		
Assessed Valuation	8,681,581		8,689,602		8,734,179		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	240,000	200,000	160,000
Revenue Bonds	0	0	0
Other	890,056	820,257	748,011
Lease Purchase Principal	238,000	217,478	196,284
Total	1,368,056	1,237,735	1,104,295

*Tax rates are expressed in mills

Mary Pfeifer

City Official Title: City Clerk

STATE OF KANSAS
SHELL
COUNTY SS.

Affidavit of Publication

Frank Mercer, being first duly sworn, deposes and says: That he is owner of Russell County News, a bi-weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a bi-weekly published two days a week and has been published continuously and uninterruptedly in said county and state for a period of more than ten years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper on 1 consecutive Week the publication thereof being made as aforesaid on the 8th day of August, 2016.

subsequent publications being made on the following dates:

_____, 20____, _____, 20____
_____, 20____, _____, 20____
_____, 20____, _____, 20____

Signed: _____

Subscribed and sworn to before me this 22nd day of Aug, 2016.

RICHELLE TWENNER
Notary Public - State of Kansas
My Commission Expires 8/3/2020
My Commission Expires: Aug 3, 2020

Publication Fee \$ 91.35
Affidavit, Notary's Fee \$.50
Additional copies @ \$ _____
Publication Fee \$ 91.85

Legal Notice



NOTICE OF BUDGET HEARING

The governing body of
City of Victoria, Kansas
will meet on August 30, 2016 at 5:30 PM at Victoria City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Victoria City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimated Tax Rate*
General	513,019	29.576	653,040	31.112	691,040	248,009	28.395
Debt Service	46,940	5.763	45,760	4.717	59,480	38,740	4.435
Employee Benefits	113,273	11.452	115,000	9.709	123,000	108,456	12.417
Special Highway	26,115		34,000		54,228		
Special Parks & Recreation			2,000		311,479		
Water Utility	221,237		311,478		142,000		
Sewer Utility	133,017		183,526		124,221		
Refuse Utility	103,790		114,082				
Non-Budgeted Funds	105,068						
Totals	1,262,459	46.791	1,458,886	45.538	1,513,627	395,205	45.247
Less: Transfers	170,000		190,000		228,000		
Net Expenditure	1,092,459		1,268,886		1,285,627		
Total Tax Levied	396,683		395,693				
Assessed Valuation	8,681,581		8,689,602		8,734,179		
Outstanding Indebtedness:							
January 1, 2014	240,000		200,000		160,000		
G.O. Bonds	0		0		0		
Revenue Bonds	0		820,257		748,011		
Other	890,056		217,478		196,284		
Lease Purchase Principal	238,000		1,237,733		1,104,295		
Total	1,368,056						

*Tax rates are expressed in mills

Mary Pfeiffer
City Official Title: City Clerk

Aug. 18